

Highway Construction Capital Improvement & Preservation Program Legislative District 10

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Future	Total Cost	Estimate Confidence Range
005 Northwest (Snohomish) (King)	01 10 21 32 38 39 44	100529S II	<u>I-5/SR 104 TO SR 531 - CAPACITY STUDY</u> This project is to study capacity improvements above and beyond the addition of HOV lanes on I-5.	EDMONDS TO ARLINGTON	(177.00)	(206.00)										
			<i>Additional Revenue Required for Completion</i>	<i>Design (PE)</i>	<i>Jul-03</i>	<i>Sep-06</i>		<i>3,411</i>	<i>2,089</i>						<i>5,500</i>	<i>+/-20%</i>
								<i>3,411</i>	<i>2,089</i>						<i>5,500</i>	
			I-5/SR 104 TO SR 531 - CAPACITY STUDY (Total)					3,411	2,089						5,500	
005 Northwest (Whatcom) (Skagit) (Snohomish)	10 38 39 40 42	100565F II	<u>I-5/MT VERNON, BELLINGHAM & MARYSVILLE</u> This project will install 16 data stations and one mini- communications system. The location of this equipment is as follows: eight data stations and the mini-communications system in Marysville (MP 198.00 to MP 206.00), four data stations in Mount Vernon (MP 222.00 to MP 232.00), and four in Bellingham (MP 249.00 to MP 257.00).	EVERETT - BELLINGHAM	(198.00)	(257.00)										
			<i>Additional Revenue Required for Completion</i>	<i>Design (PE)</i>	<i>Jul-05</i>	<i>Jan-07</i>			<i>110</i>						<i>110</i>	<i>+/-20%</i>
				<i>Construction</i>	<i>Dec-06</i>	<i>Dec-08</i>			<i>96</i>	<i>890</i>					<i>986</i>	<i>+/-20%</i>
									<i>206</i>	<i>890</i>					<i>1,096</i>	
			I-5/MT VERNON, BELLINGHAM & MARYSVILLE (Total)						206	890					1,096	
005 Northwest (Snohomish)	10	100553N II	<u>I-5/172ND ST NE (SR 531) INTERCHANGE</u> This project will widen 172nd St. NE to four 12' lanes, a 12' left turn lane, a 12' right turn lane, and two 6' bicycle lanes. This project will also widen the I-5 overcrossing and connect a westbound 172nd to southbound I-5 loop ramp. All ramp terminals will be signalized. This project when complete will reduce congestion and accidents within the interchange and connecting streets.	SMOKEY POINT	(205.85)	(206.50)										
			Funded	Design (PE)	Jun-93	Mar-04	3,103	680							3,783	*
				Right of Way	Oct-02	Jan-04	302	5,690							5,991	+/-20%
							3,405	6,370							9,774	
			New Revenue (Referendum 51)	Construction	Feb-04	Jan-07		6,085	8,915						15,000	+/-20%
								6,085	8,915						15,000	
			I-5/172ND ST NE (SR 531) INTERCHANGE (Total)				3,405	12,455	8,915						24,774	

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005 Northwest (Skagit)	10 40	100565S II	<u>I-5/MOUNT VERNON VICINITY - STUDY</u>	MOUNT VERNON	(224.00)	(229.00)									
This project will study capacity improvements to I-5 in the vicinity of the city of Mount Vernon. Additional access points and the widening of I-5 through Mount Vernon will be studied.															
<i>Additional Revenue Required for Completion</i>				<i>Design (PE)</i>	<i>Aug-03</i>	<i>Apr-07</i>		2,536	2,464					5,000	+/-20%
								2,536	2,464					5,000	
I-5/MOUNT VERNON VICINITY - STUDY (Total)								2,536	2,464					5,000	
009 Northwest (Whatcom) (Skagit)	10 39 40 42	100933S II	<u>SR 9/SNOHOMISH-SKAGIT CL TO BORDER</u>	SKAGIT AND WHATCOM	(37.73)	(98.17)									
Study to determine what the SR 9 transportation corridor through Skagit and Whatcom counties should be.															
<i>Additional Revenue Required for Completion</i>				<i>Design (PE)</i>	<i>Jul-03</i>	<i>Jun-06</i>		1,015	485					1,500	+/-20%
								1,015	485					1,500	
SR 9/SNOHOMISH-SKAGIT CL TO BORDER (Total)								1,015	485					1,500	
020 Northwest (Skagit)	10 40	102039A II	<u>SR 20/FREDONIA TO I-5 - WIDENING</u>	BURLINGTON WESTERLY	(54.89)	(59.78)									
This project will construct two lanes south of the existing SR 20 for eastbound traffic. The existing two lane roadway will be widened and resurfaced to serve as the new westbound lanes. Mainline improvements include construction of four new structures on SR 20, a new structure on SR 536 and bridge widening at Higgins Slough. A new traffic signal will be installed at Pulver Road and signal revisions will be provided at existing signalized intersections. The northbound I-5 off ramp will be modified to accommodate the new roadway configuration. Funding provided will complete the design and right of way phases and partially funds construction. Additional funding will be needed for completion of construction.															
Funded				Design (PE)	Aug-90	Apr-05	5,002	759						5,761	*
				Right of Way	Apr-01	Feb-05	253	5,912	410	1,500				8,074	*
								5,255	6,671	410	1,500			13,835	
New Revenue (Referendum 51)				Right of Way	Jan-03	Mar-05	1,040	5,960						7,000	*
				Construction	Mar-05	Dec-07		315	33,982	8,704				43,000	+/-20%
								1,040	6,275	33,982	8,704			50,000	
<i>Additional Revenue Required for Completion</i>				<i>Design (PE)</i>	<i>Jul-03</i>	<i>Mar-05</i>		920						920	*
				<i>Construction</i>	<i>Feb-05</i>	<i>Dec-07</i>		700	9,383	2,277				12,360	*
								1,620	9,383	2,277				13,280	
SR 20/FREDONIA TO I-5 - WIDENING (Total)								6,294	14,566	43,774	12,481			77,115	

Highway Construction Capital Improvement & Preservation Program **Legislative District 10**

State Route	Leg	Project	Project Title	(Mile Post)										Estimate
WSDOT Region	District	Number		Begin	End									Total
(County)		Sub Pgm	Project Description	Location	Date	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Confidence
532	10	153200D	<u>SR 532/TERRY'S CORNER PARK AND RIDE LOT</u>											
Northwest		II		CAMANO ISLAND	(0.00)	(0.30)								
(Island)			This project will ultimately construct a 320 stall park and ride lot at Terry's corner											
			Funded	Design (PE)	Feb-01	May-03	400						400	*
				Right of Way	May-01	Mar-03	350						350	*
				Construction	Apr-03	Jan-05	7	843					850	*
							757	843					1,600	
			SR 532/TERRY'S CORNER PARK AND RIDE LOT (Total)				757	843					1,600	

Highway Construction Capital Improvement & Preservation Program Legislative District 10

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post)		Prior Cost	Expenditure Plan Dollars are in Thousands						Total Cost	Estimate Confidence Range
					Begin Date	End		03-05	05-07	07-09	09-11	11-13	Future		
Northwest (King) (Skagit) (Snohomish) (Whatcom)	01	100005A	<u>HOV DESIGN & CONSTRUCTION PROJ SUPPORT</u>												
	05	11	REGION WIDE	(0.00)	(0.00)										
	10														
	11		To provide project oversight and to coordinate WSDOT interests in the development of the Sound Transit projects in central Puget Sound Region - with the Sound Transit's elements of Light Rail, Commuter Rail, and Express HOV Bus.												
	21														
	32														
	36			Funded	Design (PE)	Jul-97	Jun-05	1,242	254					1,496	*
								1,242	254					1,496	
			HOV DESIGN & CONSTRUCTION PROJ. SUPPORT (Total)					1,242	254					1,496	

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State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Future	Total Cost	Estimate Confidence Range
005 Northwest (Snohomish)	10	100552S I2	<u>I-5/SR 532 NORTHBOUND INTERCHANGE RAMPS</u>	EAST OF STANWOOD	(212.35)	(212.88)										
This project will provide a one-lane roundabout at the intersection of the northbound I-5 ramps and SR 532.																
				Funded	Design (PE)	Feb-01	Mar-03	410							410	*
					Construction	Feb-03	Jul-04	77	741						817	+/-30%
								486	741						1,227	
I-5/SR 532 NORTHBOUND INTERCHANGE RAMPS (Total)								486	741						1,227	
009 Northwest (Snohomish)	10	100931C I2	<u>SR 9/268TH STREET INTERSECTION</u>	ARLINGTON	(32.75)	(33.00)										
This project will construct left turn lanes on SR 9 at the 268th Street intersection. It will also lower a hill to provide better sight distance for drivers. This project will require wetland mitigation, illumination improvements, and hazardous waste removal.																
				Funded	Design (PE)	Aug-02	Jan-06	67	174	41					282	+/-30%
					Right of Way	Jan-04	Oct-05		400	708					1,108	+/-20%
								67	574	749					1,390	
										882	424				1,306	+/-20%
										882	424				1,306	
SR 9/268TH STREET INTERSECTION (Total)								67	574	1,631	424				2,697	
020 Northwest (Island)	10	102017H I2	<u>SR 20/LIBBY RD VIC TO SIDNEY STREET VIC</u>	NORTH OF COUPEVILLE	(25.00)	(27.61)										
This project will improve driver sight distance at various locations. It will reconstruct the Power Road, Holbrook Road, and Arnold Road intersections to provide better access control and intersection angles.																
				Funded	Design (PE)	Mar-99	Apr-04	486	40						526	+/-20%
					Right of Way	Sep-02	Nov-03	814	273						1,087	+/-15%
					Construction	Mar-04	Apr-06		1,957	2,672					4,630	+/-20%
								1,300	2,271	2,672					6,243	
SR 20/LIBBY RD VIC TO SIDNEY STREET VIC (Total)								1,300	2,271	2,672					6,243	

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020 Northwest (Island)	10	102017I I2	<u>SR 20/SIDNEY ST. VIC TO SCENIC HEIGHTS</u>	SOUTH OF OAK HARBOR	(27.61)	(31.00)									
This project will provide better sight distance by modifying the highway alignment. Clear zone improvements will be made including tree removal and utility pole relocation.															
Funded				Design (PE)	Feb-99	Nov-04	532	33						565	*
				Right of Way	Oct-02	Oct-04	396	825						1,221	+/-20%
				Construction	Oct-04	Oct-06		189	3,249					3,438	+/-20%
							928	1,047	3,249					5,224	
SR 20/SIDNEY ST. VIC TO SCENIC HEIGHTS (Total)							928	1,047	3,249					5,224	
020 Northwest (Island)	10	102021H I2	<u>SR 20/OAK HARBOR NCL TO FROSTAD ROAD</u>	NORTH OF OAK HARBOR	(33.19)	(36.42)									
This project will add a two way left turn lane from the vicinity of NE Narrows Avenue to Oak Harbor north city limits. It will also add left turn lanes and illumination at Cemetery Road/NE 16th Avenue, Sleeper Road, and Frostad Road. It will also add passing lanes where needed in the westbound direction.															
Funded				Design (PE)	Jul-99	Nov-03	629	185						813	*
				Right of Way	Feb-01	Dec-02	140	71						211	*
				Construction	Oct-03	Dec-05		1,694	744					2,438	+/-20%
							769	1,949	744					3,463	
SR 20/OAK HARBOR NCL TO FROSTAD ROAD (Total)							769	1,949	744					3,463	
020 Northwest (Island)	10	102021T I2	<u>SR 20/FROSTAD ROAD VICINITY - GUARDRAIL</u>	NORTH OF OAK HARBOR	(36.42)	(37.08)									
This project will add guardrail where needed throughout the project area.															
Funded				Design (PE)	Jul-99	Nov-03	37	16						53	*
				Construction	Oct-03	Dec-05		82	36					119	+/-20%
							37	99	36					172	
SR 20/FROSTAD ROAD VICINITY - GUARDRAIL (Total)							37	99	36					172	

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020 Northwest (Island)	10	102022G I2	<u>SR 20/MONKEY HILL RD. TO TROXELL RD.</u> NORTH OF OAK HARBOR	(37.33) (39.57)								
This project will add passing lanes in both directions of the highway where needed. Monkey Hill Road will be realigned to improve the intersection angle. This project will also widen the existing roadway.												
		Funded	Design (PE)	Feb-99 Dec-03	601	71						672 *
			Right of Way	Aug-02 Dec-03	164	253						417 +/-20%
			Construction	Oct-03 Oct-05		1,875	993					2,867 +/-20%
					765	2,199	993					3,956
SR 20/MONKEY HILL RD. TO TROXELL RD. (Total)					765	2,199	993					3,956
020 Northwest (Island)	10	102022H I2	<u>SR 20/NORTHGATE DRIVE TO BANTA ROAD</u> NORTH OF OAK HARBOR	(39.21) (39.24)								
This project will realign the intersections of Banta Road and Northgate Drive into a single intersection with SR 20, provide illumination, and provide left and right turn lanes as needed.												
		Funded	Design (PE)	Feb-99 Dec-03	156	14						170 *
			Right of Way	Aug-02 Dec-03	256	395						651 +/-20%
			Construction	Oct-03 Oct-05		463	245					708 +/-20%
					412	872	245					1,529
SR 20/NORTHGATE DRIVE TO BANTA ROAD (Total)					412	872	245					1,529
020 Northwest (Island)	10	102023B I2	<u>SR 20/TROXELL RD. TO DECEPTION PASS VIC.</u> NORTH OF OAK HARBOR	(39.92) (41.04)								
This project will widen the roadway to provide twelve foot lanes and eight foot shoulders where needed, and improve truck climbing facilities. It will also eliminate the intersection at Old Cornet Bay Road by constructing a cul-de-sac.												
		Funded	Design (PE)	Jan-00 Mar-05	736	219						955 +/-20%
			Right of Way	Sep-02 Aug-04	133	947						1,079 *
			Construction	Feb-05 Jan-07		65	2,173					2,237 *
					869	1,230	2,173					4,271
SR 20/TROXELL RD. TO DECEPTION PASS VIC. (Total)					869	1,230	2,173					4,271

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020 Northwest (Skagit) (Island)	10	102023I I2	<u>SR 20/DUCKEN ROAD TO ROSARIO ROAD</u>	NORTH OF OAK HARBOR	(40.53)	(43.17)									
This project will improve turning movements at Ducken Road by constructing a southbound left turn lane and a northbound right turn lane. Guardrail will be updated and illumination will be provided.															
Funded				Design (PE)	Jan-00	Nov-06	471	42	519					1,032	+/-20%
				Right of Way	Sep-02	Aug-04	211	125						336	*
							682	167	519					1,367	
<i>Additional Revenue Required for Completion</i>								25	1,502	1,532				3,059	*
								25	1,502	1,532				3,059	
SR 20/DUCKEN ROAD TO ROSARIO ROAD (Total)							682	192	2,021	1,532				4,427	
020 Northwest (Island) (Skagit)	10	102026D I2	<u>SR 20/DECEPTION & CANOE PASS BRIDGES</u>	DECEPTION PASS	(41.81)	(42.14)									
This project will provide a pedestrian crossing underneath SR 20. R51 funds will be used for this project.															
Funded				Design (PE)	Mar-93	Jun-02	870							870	*
				Construction	Oct-00	Aug-02	1,370	54						1,425	*
							2,241	54						2,295	
New Revenue (Referendum 51)				Design (PE)	Jul-03	Apr-05		440						440	+/-30%
				Construction	Mar-05	Apr-07		416	7,465					7,882	+/-30%
								856	7,465					8,322	
<i>Additional Revenue Required for Completion</i>									655					655	*
									655					655	
SR 20/DECEPTION & CANOE PASS BRIDGES (Total)							2,241	911	8,120					11,272	
020 Northwest (Skagit)	10 40	102027C I2	<u>SR 20/QUIET COVE RD. VIC. TO SR 20 SPUR</u>	SOUTH OF ANACORTES	(44.65)	(47.87)									
This project will eliminate the intersection at Deception Road and the western intersection with Miller Road. It will reconstruct the cross slope of the roadway to reduce sliding in icy conditions at various locations as needed, remove obstructions from the roadside, and restripe the Miller/Gibraltar Road intersection to provide an eastbound left turn lane. It will also add left turn lanes southbound and northbound at the southern Lunz Road intersection.															
Funded				Design (PE)	Jan-00	Mar-05	445	37						482	+/-20%
				Right of Way	Apr-03	Oct-04	47	1,493						1,540	+/-20%
				Construction	Feb-05	Oct-06		183	2,420					2,604	+/-20%
							491	1,714	2,420					4,626	
SR 20/QUIET COVE RD. VIC. TO SR 20 SPUR (Total)							491	1,714	2,420					4,626	

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525 Northwest (Island)	10	152530M I2	<u>SR 525/CAMERON ROAD TO SR 20 - SAFETY</u>	SO. WHIDBEY ISLAND	(18.62)	(30.49)									
This project will construct a northbound left turn lane at the intersection with Admiral Drive as part of the current project underway. This project improves many safety features along this section of SR 525. Work includes: widening shoulders to 6 feet; flattening slopes for better driver visibility; straightening the curves for better driver safety and visibility; upgrading or installing new guardrail where needed; and providing left and right turn pockets at several intersections.															
				Funded	Design (PE)	Apr-96	Oct-00	196						196	*
					Right of Way	Mar-97	Oct-01	1,156						1,156	*
					Construction	Apr-96	May-05	4,227	272					4,499	*
								5,579	272					5,850	
SR 525/CAMERON ROAD TO SR 20 - SAFETY (Total)								5,579	272					5,850	
531 Northwest (Snohomish)	10	153145A I2	<u>SR 531/11TH AVE. NE TO 16TH DR. NE VIC.</u>	WEST OF ARLINGTON	(5.13)	(5.36)									
This project will provide a sidewalk in front of Lakewood High School.															
				Funded	Design (PE)	Oct-01	Feb-03	63						63	*
					Construction	Jan-03	Nov-03	91	169					260	+/-20%
								153	169					322	
SR 531/11TH AVE. NE TO 16TH DR. NE VIC. (Total)								153	169					322	
531 Northwest (Snohomish)	10 39	153151A I2	<u>SR 531/33RD AVE VIC. TO 43RD AVE NE</u>	SMOKEY POINT	(6.48)	(7.12)									
This project will replace the existing two way left turn lane between 33rd Ave. and 43rd Avenue NE with left turn lanes, traffic curbing, and raised traffic islands. It will also construct a bus pullout/ U-turn pocket at the SE corner of the SR 531/Smokey Point Boulevard intersection.															
				Funded	Design (PE)	Aug-02	Jan-05	47	90					136	+/-30%
					Right of Way	May-03	Oct-04	2	98					100	+/-20%
					Construction	Oct-04	Oct-05		166	175				341	+/-20%
								49	353	175				577	
SR 531/33RD AVE VIC. TO 43RD AVE NE (Total)								49	353	175				577	

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					Begin Date	End		03-05	05-07	07-09	09-11	11-13	Future		
532 Northwest (Snohomish)	10	153203H I2	<u>SR 532/JUNCTION 102ND AVENUE NW</u> This project will signalize the 102nd Avenue NW intersection, improve and construct new sidewalks, and add concrete curbing delineating the existing left turn lanes.	STANWOOD	(4.03)	(4.03)									
		Funded	Design (PE)	Jun-00	Mar-04		271	71						341	*
			Right of Way	Jan-03	Jan-04		106	99						204	+/-20%
			Construction	Feb-04	Jul-05			462	6					467	+/-20%
							376	631	6					1,013	
			SR 532/JUNCTION 102ND AVENUE NW (Total)					376	631	6				1,013	

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					Begin Date	End Date		03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Confidence Range
005 Northwest (Snohomish)	10 39	100554T I4	<u>I-5/SOUTH PORTAGE CREEK VICINITY</u> Modify drainage system to improve water quality.	ARLINGTON	(207.99)	(207.99)									
			New Revenue (Referendum 51)	Design (PE)	Jul-04	Jan-06		23	12					35	+/-20%
				Construction	Dec-05	Nov-06			130					130	+/-20%
								23	142					165	
			I-5/SOUTH PORTAGE CREEK VICINITY (Total)					23	142					165	
005 Northwest (Snohomish)	10 39	100556F I4	<u>I-5/PILCHUCK CREEK VICINITY</u> Modify drainage system to improve water quality.	ARLINGTON NORTH	(210.62)	(210.62)									
			New Revenue (Referendum 51)	Design (PE)	Jul-04	Jan-06		41	22					63	+/-20%
				Construction	Dec-05	Nov-06			352					352	+/-20%
								41	374					415	
			I-5/PILCHUCK CREEK VICINITY (Total)					41	374					415	
005 Northwest (Skagit)	10	100559S I4	<u>I-5/FISCHER CREEK VICINITY</u> Modify drainage system to improve water quality.	MT VERNON SOUTH	(219.15)	(219.45)									
			New Revenue (Referendum 51)	Design (PE)	Jul-04	Jan-06		29	16					46	+/-20%
				Construction	Dec-05	Nov-06			203					203	+/-20%
								29	219					248	
			I-5/FISCHER CREEK VICINITY (Total)					29	219					248	

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								03-05	05-07	07-09	09-11	11-13	Future			
005 Northwest (Skagit)	10 40	100569N I4	<u>I-5/WESTVIEW SCHOOL</u>	BURLINGTON	(230.60)	(230.80)										
This project will install a 558' long noise wall with an average height of 14'.																
New Revenue (Referendum 51)				Design (PE)	Jul-05	Dec-06			61					61	*	
				Construction	Nov-06	Dec-07			114	323				437	*	
											175	323				498
I-5/WESTVIEW SCHOOL (Total)											175	323				498
532 Northwest (Snohomish)	10	153209F I4	<u>SR 532/PILCHUCK CREEK TRIBUTARY</u>	STANWOOD EAST	(9.75)	(9.75)										
Remove migratory fish passage barrier.																
New Revenue (Referendum 51)				Design (PE)	Jun-04	Jan-06		40	20					60	+/-30%	
				Construction	Dec-05	Jan-07			93					93	+/-30%	
											40	113				153
SR 532/PILCHUCK CREEK TRIBUTARY (Total)											40	113				153

Highway Construction Capital Improvement & Preservation Program Legislative District 10

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin End Date		Prior Cost	Expenditure Plan Dollars are in Thousands						Total Cost	Estimate Confidence Range
					03-05	05-07		07-09	09-11	11-13	Future				
Northwest (King) (Snohomish) (Skagit) (Whatcom)	01	100005B	<u>SOUND TRANSIT MANAGEMENT SERVICES</u>												
	05	I6		REGIONWIDE	(0.00)	(0.00)									
	10		To provide project oversight and to coordinate WSDOT interests in the development of the Sound Transit projects in central Puget Sound Region - with the Sound Transit's elements of Light Rail, Commuter Rail, and Express HOV Bus.												
	11														
	21														
	32			Funded	Design (PE)	Jul-97	Jun-05	452						452	*
	36							452						452	
SOUND TRANSIT MANAGEMENT SERVICES (Total)								452						452	

Highway Construction Capital Improvement & Preservation Program Legislative District 10

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands					Future	Total Cost	Estimate Confidence Range
								03-05	05-07	07-09	09-11	11-13			
005 Northwest (Skagit) (Snohomish)	10	100558A P1	<u>I-5/SR 532 TO HILL DITCH BRIDGE - PCCP</u> STANWOOD NORTH		(212.74)	(219.90)									
			Repair or replace damaged Portland cement concrete panels on 7.16 miles of northbound I-5 between SR 532 and Hill Ditch bridge 5/702E. This project will also rebuild the left and right asphalt concrete shoulders and install underdrains to control ground water.												
			Funded	Design (PE)	May-04	Feb-06		203	110					313	*
				Construction	Dec-05	Aug-07			5,624	184				5,808	*
								203	5,734	184				6,122	
			I-5/SR 532 TO HILL DITCH BRIDGE - PCCP (Total)					203	5,734	184				6,122	
005 Northwest (Skagit) (Snohomish)	10	100555E P1	<u>I-5/VIC 300TH ST NW AND STARBIRD RD</u> NORTH OF SNOHOMISH		(214.00)	(218.50)									
			Replace 3.75 miles of failing concrete panels on southbound I-5 between the Dawson Rd Bridge (Br 5/675W) and the Hill Ditch Bridge (Br 5/702W). Rebuild asphalt concrete shoulders on the left and right to carry traffic during construction. Install lateral drains along I-5 and at the southbound on ramp at Starbird Road to address ground water.												
			Funded	Design (PE)	Oct-01	Mar-03	150							150	*
				Construction	Feb-03	Jun-04	358	1,956						2,315	+/-20%
							508	1,956						2,465	
			I-5/VIC 300TH ST NW AND STARBIRD RD (Total)				508	1,956						2,465	
009 Northwest (Skagit) (Snohomish)	10 39	100930E P1	<u>SR 9/STILLAGUAMISH R BR TO LAKE CREEK BR</u> NORTH OF ARLINGTON		(30.12)	(44.05)									
			Resurface 13.93 miles of existing roadway pavement and restore safety features between Stillaguamish Bridge and Lake Creek Bridge.												
			Funded	Design (PE)	Nov-97	May-02	346							346	*
				Construction	Apr-02	Oct-03	2,545	51						2,596	*
							2,890	51						2,942	
			SR 9/STILLAGUAMISH R BR TO LAKE CREEK BR (Total)				2,890	51						2,942	

Highway Construction Capital Improvement & Preservation Program Legislative District 10

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Future	Total Cost	Estimate Confidence Range
020 Northwest (Island)	10	102021P P1	<u>SR 20/HOFFMAN RD TO FROSTAD RD - PAVING</u> NORTH OF OAK HARBOR		(34.94)	(36.55)										
			Resurface 1.61 miles of existing roadway pavement between Hoffman Road and Frostad Road.													
				Funded	Construction	Oct-03	Dec-05		433		190				623	+/-20%
									433		190				623	
			SR 20/HOFFMAN RD TO FROSTAD RD - PAVING (Total)						433		190				623	
020 Northwest (Skagit)	10 40	102033C P1	<u>SR 20/SR 20 SPUR TO SWINOMISH SLOUGH BR.</u> EAST OF ANACORTES		(47.89)	(50.86)										
			Resurface 2.97 miles of existing roadway pavement and restore safety features between SR 20 Spur and the Swinomish Slough Bridge.													
				Funded	Design (PE)	Mar-01	Nov-04	148	42						190	+/-20%
					Construction	Oct-04	Feb-06		165		1,794				1,959	+/-20%
								148	207		1,794				2,149	
			SR 20/SR 20 SPUR TO SWINOMISH SLOUGH BR. (Total)					148	207		1,794				2,149	
020 Northwest (Skagit)	10 40	102030E P1	<u>SR 20/SWINOMISH SLOUGH BR TO SR 536</u> W OF BURLINGTON		(51.51)	(54.89)										
			Resurface 3.38 miles of existing roadway pavement and restore safety features from the Swinomish Slough Bridge to SR 536.													
				Funded	Design (PE)	Mar-01	Nov-04	229	77						306	+/-20%
					Construction	Oct-04	Feb-06		204		2,219				2,423	+/-20%
								229	281		2,219				2,729	
			SR 20/SWINOMISH SLOUGH BR TO SR 536 (Total)					229	281		2,219				2,729	

Highway Construction Capital Improvement & Preservation Program Legislative District 10

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Future	Total Cost	Estimate Confidence Range
525 Northwest (Island)	10	152530A P1	<u>SR 525/CAMERON ROAD TO SR 20 - PAVING</u> SO. WHIDBEY ISLAND Resurface 11.87 miles of existing roadway pavement and restore safety features between Cameron Road and SR 20.		(18.62)	(30.49)										
			Funded	Construction	May-89	Jul-03	11,715	139							11,854	*
							11,715	139							11,854	
			SR 525/CAMERON ROAD TO SR 20 - PAVING (Total)				11,715	139							11,854	
534 Northwest (Skagit)	10	153400C P1	<u>SR 534/I-5 TO SR 9 - PAVING</u> CONWAY Resurface 5.08 miles of existing roadway pavement and restore safety features between I-5 and SR 9.		(0.00)	(5.08)										
			Funded	Construction	Mar-03	Mar-04	50	1,068							1,118	+/-20%
							50	1,068							1,118	
			SR 534/I-5 TO SR 9 - PAVING (Total)				50	1,068							1,118	

Highway Construction Capital Improvement & Preservation Program
Legislative District 10

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post)		Prior Cost	Expenditure Plan Dollars are in Thousands						Future	Total Cost	Estimate Confidence Range
					Begin Date	End		03-05	05-07	07-09	09-11	11-13				
020 Northwest (Skagit (Island)	10	1020261 P2	<u>SR 20/DECEPTION & CANOE PASS BRIDGES</u>													
			ANACORTES SOUTH		(41.81)	(42.14)										
			To preserve the existing structural integrity of the bridge this project will anchor the concrete deck to the steel stringers and floor beams with welded studs and epoxy injection. In addition, the delaminations on the bottom of the concrete deck will be repaired.													
			Funded	Design (PE)	Jul-01	Nov-02	84								84	*
				Construction	Oct-02	Feb-04	346	420							766	*
							430	420							849	
SR 20/DECEPTION & CANOE PASS BRIDGES (Total)							430	420							849	

Highway Construction Capital Improvement & Preservation Program Legislative District 10

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Future	Total Cost	Estimate Confidence Range
009 Northwest (Skagit) (Snohomish)	10	100932D P3	<u>SR 9/269TH PL NE TO MCMURRAY SHORES DR</u> Replace culverts and catch basins at several locations.	NORTH OF ARLINGTON	(33.70)	(42.45)										
			Funded	Design (PE)	Nov-97	May-02	402								402	*
				Construction	Apr-02	Oct-03	825	17							842	*
							1,227	17							1,244	
SR 9/269TH PL NE TO MCMURRAY SHORES DR (Total)							1,227	17							1,244	
020 Northwest (Island)	10	102026S P3	<u>SR20/DECEPTION PASS STATE PARK VIC</u> Conduct a geotechnical field exploration and design. Scale loose material and debris from the rock slope. Trim protruding rock at brow of slope on right side. Remove approximately 20 selected trees. Stabilize areas of potential planar and wedge failure with spot rock bolts. Remove debris from scaling and trimming along with debris now present in ditches.	WHIDBEY ISLAND NORTH	(41.64)	(41.70)										
			Funded	Design (PE)	Nov-03	Aug-05		115	4						119	*
				Construction	Jul-05	Jul-07			543	4					547	*
								115	546	4					666	
SR20/DECEPTION PASS STATE PARK VIC (Total)								115	546	4					666	
020 Northwest (Skagit)	10 40	102090S P3	<u>SR20/RESERVATION ROAD VIC</u> This project will extend the wire mesh to the ground level, repair the existing wire mesh, trim excess vegetation, and remove debris present in the ditch.	ANACORTES	(49.19)	(49.29)										
			Funded	Design (PE)	Oct-03	Mar-05	38								38	*
				Construction	Feb-05	Apr-07	12	141							153	*
							50	141							191	
SR20/RESERVATION ROAD VIC (Total)							50	141							191	